

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000061) Asset Sharing Fund - State
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 603,366	\$ 348,665	\$ 345,766	\$ 398,665
Receipts				
Refunds & Reimbursements	99,630	250,000	250,000	250,000
Sale Of Equipment & Salvage	19,615	0	0	0
	<u>119,245</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 722,611</u>	<u>\$ 598,665</u>	<u>\$ 595,766</u>	<u>\$ 648,665</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	19,900	5,000	5,000	5,000
Outside Services	3,066	5,000	5,000	5,000
Advertising & Publicity	13,395	0	0	0
Outside Repairs/Service	0	25,000	25,000	25,000
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	5,898	20,000	20,000	20,000
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	251,460	10,000	10,000	10,000
IT Equipment	37,895	10,000	10,000	10,000
Other Expense & Obligations	42,331	80,000	80,000	80,000
Balance Carry Forward (Funds)	348,665	398,665	395,766	448,665
Total Disposition of Resources	<u>\$ 722,611</u>	<u>\$ 598,665</u>	<u>\$ 595,766</u>	<u>\$ 648,665</u>